

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GASTO CORRIENTE	39,601,038,223.10	1,165,270,772.10	40,766,308,995.20	33,296,484,458.11	33,294,910,965.15	30,754,543,158.07	7,469,824,537.09
A	GASTO DE OPERACIÓN	5,920,796,908.97	1,548,773,854.92	7,469,570,763.89	5,607,683,057.03	5,607,356,728.84	5,162,281,227.20	1,861,887,706.86
B	TRANSFERENCIAS CORRIENTES	33,680,241,314.13	-383,503,082.82	33,296,738,231.31	27,688,801,401.08	27,687,554,236.31	25,592,261,930.87	5,607,936,830.23
2	GASTO DE CAPITAL	8,646,720,114.52	1,486,401,081.85	10,133,121,196.37	7,077,462,744.84	7,077,415,054.84	6,178,767,115.01	3,055,658,451.53
A	INVERSIÓN PÚBLICA	2,720,813,383.72	1,482,623,339.01	4,203,436,722.73	1,697,022,585.00	1,696,974,895.00	1,667,012,428.05	2,506,414,137.73
B	TRANSFERENCIAS DE CAPITAL	5,925,906,730.80	3,777,742.84	5,929,684,473.64	5,380,440,159.84	5,380,440,159.84	4,511,754,686.96	549,244,313.80
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,018,233,614.89	-112,872,235.42	905,361,379.47	886,282,621.39	886,282,621.39	886,282,621.39	19,078,758.08
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,018,233,614.89	-112,872,235.42	905,361,379.47	886,282,621.39	886,282,621.39	886,282,621.39	19,078,758.08
4	PENSIONES Y JUBILACIONES	582,919,026.30	7,303,916.10	590,222,942.40	549,338,635.36	549,338,635.36	487,571,654.24	40,884,307.04
A	PENSIONES Y JUBILACIONES	582,919,026.30	7,303,916.10	590,222,942.40	549,338,635.36	549,338,635.36	487,571,654.24	40,884,307.04
5	PARTICIPACIONES	5,722,877,888.55	531,444,226.51	6,254,322,115.06	4,939,884,055.17	4,939,884,055.17	4,623,808,182.09	1,314,438,059.89
A	PARTICIPACIONES	5,722,877,888.55	531,444,226.51	6,254,322,115.06	4,939,884,055.17	4,939,884,055.17	4,623,808,182.09	1,314,438,059.89
TOTAL GENERAL DEL GASTO		55,571,788,867.36	3,077,547,761.14	58,649,336,628.50	46,749,452,514.87	46,747,831,331.91	42,930,972,730.80	11,899,884,113.63